

CHAPTER 1129
APPROPRIATIONS — TRANSPORTATION
S.F. 2314

AN ACT relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. 2011 Iowa Acts, chapter 125, section 2, subsection 1, paragraphs a and c, are amended to read as follows:

a. Operations:	\$	40,356,529
.....		<u>40,076,529</u>
.....	FTEs	296.00
c. Highways:		
.....	\$	230,913,992
.....		<u>230,113,992</u>
.....	FTEs	2,247.00

Sec. 2. 2011 Iowa Acts, chapter 125, section 3, is amended to read as follows:

SEC. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

.....	\$	3,876,000
-------	----	-----------

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:	\$	3,285,000
.....		<u>6,570,000</u>
b. Planning:		
.....	\$	229,000
.....		<u>458,000</u>
c. Motor vehicles:		
.....	\$	16,960,500
.....		<u>33,921,000</u>

3. For payments to the department of administrative services for utility services:

.....	\$	112,500
.....		<u>228,000</u>

4. Unemployment compensation:

.....	\$	3,500
.....		<u>7,000</u>

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

.....	\$	59,500
.....		<u>121,000</u>

6. For payment to the general fund of the state for indirect cost recoveries:

.....	\$	39,000
.....		<u>78,000</u>

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:	\$	33,660
		<u>67,319</u>
8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:	\$	703,000
		<u>1,406,000</u>
9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:	\$	50,000
		<u>100,000</u>
10. For costs associated with the participation in the Mississippi river parkway commission:	\$	20,000
		<u>40,000</u>
11. For motor vehicle division field facility maintenance projects at various locations:	\$	200,000
12. For scale replacement projects at various locations:	\$	550,000
		<u>350,000</u>

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 and 12 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 3. 2011 Iowa Acts, chapter 125, section 4, is amended to read as follows:

SEC. 4. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Operations:	\$	20,178,265
		<u>40,607,023</u>
	FTEs	296.00
		<u>282.00</u>
b. Planning:	\$	4,348,548
		<u>8,697,095</u>
	FTEs	121.00
		<u>113.00</u>
c. Highways:	\$	115,456,996
		<u>232,672,498</u>
	FTEs	2,247.00
		<u>2,065.00</u>
d. Motor vehicles:	\$	706,770
		<u>1,413,540</u>
	FTEs	445.00
		<u>410.00</u>

2. For payments to the department of administrative services for utility services:	\$	694,000
		<u>1,404,000</u>

3. Unemployment compensation:	\$	69,000
		<u>138,000</u>
4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:	\$	1,423,000
		<u>2,889,000</u>
5. For disposal of hazardous wastes from field locations and the central complex:	\$	400,000
		<u>800,000</u>
6. For payment to the general fund of the state for indirect cost recoveries:	\$	286,000
		<u>572,000</u>
7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:	\$	207,591
		<u>415,181</u>
8. For costs associated with producing transportation maps:	\$	121,000
		<u>80,667</u>
9. For inventory and equipment replacement:	\$	2,683,000
		<u>5,366,000</u>
10. For utility improvements at various locations:	\$	400,000
11. For roofing projects at various locations:	\$	200,000
12. For heating, cooling, and exhaust system improvements at various locations:	\$	200,000
13. For deferred maintenance projects at field facilities throughout the state:	\$	1,000,000
14. For wastewater treatment improvements at various locations:	\$	1,000,000
15. For replacement of the New Hampton combined facility:	\$	5,200,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 15 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 4. ROAD USE TAX FUND EFFICIENCY MEASURES — QUARTERLY REPORTS. The department of transportation shall submit quarterly reports in an electronic format to the co-chairpersons of the joint appropriations subcommittee on transportation, infrastructure, and capitals, the chairpersons of the senate and house standing committees on transportation, the department of management, and the legislative services agency regarding the implementation of efficiency measures identified in the “Road Use Tax Fund Efficiency Report”, January 2012. The reports shall provide details of activities undertaken in the previous quarter relating to one-time and long-term program efficiencies and partnership efficiencies. Issues to be covered in the reports shall include but are not limited to savings realized from the implementation of particular efficiency measures; updates concerning measures that have not been implemented; efforts involving cities, counties, other jurisdictions, or stakeholder interest groups; any new efficiency measures identified or undertaken; and identification of any legislative action that may be required to achieve efficiencies. The first report shall be submitted by October 1, 2012.

Sec. 5. EFFECTIVE UPON ENACTMENT. The following provision of this Act, being deemed of immediate importance, takes effect upon enactment:

1. The section of this Act amending 2011 Acts, chapter 125, section 2, subsection 1, paragraphs "a" and "c".

Approved April 4, 2012